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| **SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED 31stDECEMBER 2009** |
| *(Rs. in crores)* |
| **S.N.** | **PARTICULARS** | **QUARTER ENDED** | **NINE MONTHS ENDED** | **YEAR ENDED** |
| **31 .12.2009** | **31 .12.2008** | **31 .12.2009** | **31 .12.2008** | **31 .03.2009** |
| **(Reviewed)** | **(Reviewed)** | **(Reviewed)** | **(Reviewed)** | **(Audited)** |
| 1 | **Segment Revenue** |
| a) Treasury Operation | 400.32 | 331.69 | 1195.69 | 834.22 | 1215.65 |
| b) Corporate / Wholesale Banking Operation | 334.48 | 546.42 | 1343.02 | 1430.74 | 1875.03 |
| c) Retail Banking Operation | 594.00 | 409.48 | 1363.41 | 1191.11 | 1676.36 |
| d) Other Banking Operation | 1.17 | 5.01 | 13.50 | 13.59 | 24.54 |
| e) Unallocated | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total** | **1329.97** | **1292.60** | **3915.62** | **3469.66** | **4791.58** |
| Less: Inter Segment Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Income from Operations** | **1329.97** | **1292.60** | **3915.62** | **3469.66** | **4791.58** |
| 2 | **Segment Results [ Profit / (Loss) before Tax & Interest ]** |
| a) Treasury Operation | 95.86 | 91.45 | 299.20 | 13.36 | 136.01 |
| b) Corporate / Wholesale Banking Operation | 74.43 | 89.23 | 127.06 | 289.15 | 269.13 |
| c) Retail Banking Operation | (17.08) | 12.98 | (1.24) | 76.21 | 115.61 |
| d) Other Banking Operation | 1.99 | 0.57 | 1.47 | 2.30 | 0.16 |
| e) Unallocated | 0.00 | 0.00 | 0.00 | 0.00 | (9.85) |
| **Total** | **155.20** | **194.23** | **426.49** | **381.02** | **511.06** |
| Less: (i)       Interest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a) Other Un-allocable Expenditure net off | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b) Un-allocable Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Profit Before tax** | **155.20** | **194.23** | **426.49** | **381.02** | **511.06** |
| 3 | **Capital Employed (Segment assets- Segment liabilities)** |
| a) Treasury Operation | 252.93 | 711.48 | 252.93 | 711.48 | 333.94 |
| b) Corporate / Wholesale Banking Operation | 743.26 | 537.33 | 743.26 | 537.33 | 279.59 |
| c) Retail Banking Operation | 644.57 | 356.46 | 644.57 | 356.46 | 166.20 |
| d) Other Banking Operation | 164.48 | 285.55 | 164.48 | 285.55 | 375.74 |
| e) Unallocated | 560.27 | 111.81 | 560.27 | 111.81 | 909.53 |
| **Total** | **2365.51** | **2002.63** | **2365.51** | **2002.63** | **2065.00** |
| **Note**1. The Bank has only one geographical segment i.e Domestic Segment
2. The Segment Information is compiled by the Management and relied upon by the Auditors.
3. Capital employed (Segment assets-Segment liabilities) excludes revaluation reserve
4. Figures have been regrouped wherever necessary
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